



European Commission  
United Nations Development Programme  
**Joint Task Force on Electoral Assistance**



## EC-UNDP Workshop on

### **Formulating and Implementing Electoral Assistance Projects in the Context of the EC-UNDP Partnership**

## **Support to the Southern Sudan Referendum and related processes**

**Edoardo Manfredini- EU DEL to the Republic of the Sudan**

*Brussels 1 – 4 February 2011*



# Financial Instrument

- **Instrument for Stability: Regulation EC 1717/2006 of the European Parliament and the Council of 15 November 2006;**
- **Flexible Instrument/ In crisis situation grants might be awarded without calls for proposals, and service and supply contracts could be awarded following the negotiated procedure with a single tender;**
- **The maximum duration: 18 months + 6.**
- **The maximum budget: 20M**



# Management responsibilities and implementation arrangements

- Management responsibility: deconcentrated from headquarters to the Delegation.**
  
- Implementation arrangements:**
  - Delegation Agreement with DFID,**
  - joint management through a contribution agreement with UNDP and**
  - centralized management through a service contract with a service provider for the technical assistance component.**



# The contract for the technical assistance component

- The type of contract-(service contract)**
- Fee based**
- Implementing partner**
- Objectives (broad ones)**



# The budget

<b>Annex V: Budget breakdown</b>	<b>Estimated number of working days</b>	<b>Amount €</b>
<i>FEES (including overheads):</i>		
<b><u>Key experts</u></b>		
- Team leader (generalist)	260,00	300.300,00
- Senior Legal Expert	260,00	300.300,00
- Senior Referendum Operations Expert	260,00	300.300,00
<b><u>Non key experts</u></b>		
- Short-term Experts (	996	1.150,380

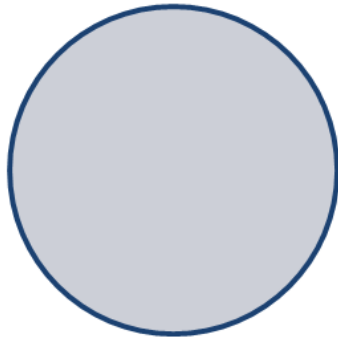


# The budget (2)

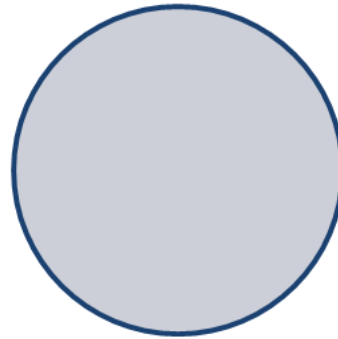
<b>Annex V: Budget breakdown</b>		<b>Amount ( € )</b>
<b>PROVISION FOR INCIDENTAL EXPENDITURE:</b>		
<b>International Flight (# of tickets)</b>	<b>17</b>	<b>34,000.00</b>
<b>Perdiem</b>	<b>500</b>	<b>60,000.00</b>
<b>Workshops and other activities (lump sum)</b>	<b>Lump sum</b>	<b>60,000.00</b>
<b>Internal Flights</b>	<b>30</b>	<b>6,000.00</b>
<b>PROVISION FOR EXPENDITURE VERIFICATION</b>		
<b>Audit</b>		<b>5.000,00</b>
<b>MAXIMUM CONTRACT VALUE</b>		<b>2.216.280,00</b>



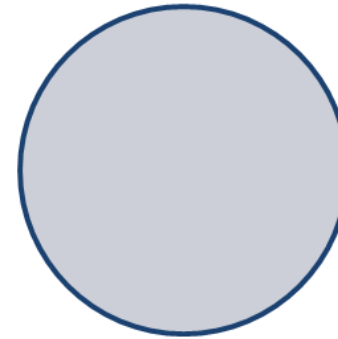
# The structure



Long term  
experts



Short term  
experts

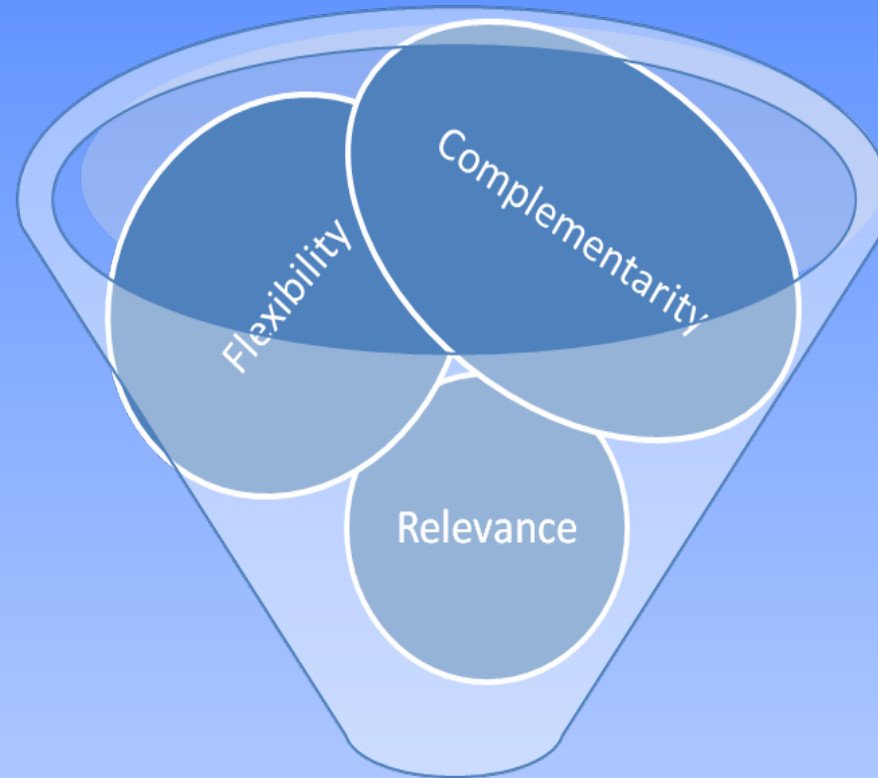


Small basket for  
complementary  
activities





# The Pros



High Visibility





# The Cons

- Fee based contract: interests of the implementing partner not necessarily the one of the donor**
- Possible delays (visas)**
- Substantive monitoring required**
- “Dimension project” and political backup needed**
- Micro Management risks (of the experts vis a vis management of the project)**



## The cons (2)

- More credibility with partners with substantial support (impact)**
- Expenditure (in)capacity: impact**
- Partnership?**